

**DFG BCPs 2003-04 FY  
SUPPORT**

	Program	PROPOSAL TITLE	AMOUNT REQUESTED	FUND SOURCE	REDUCE POS.	RESTORE POS.	ADD'L POS.	CONT'D. POS.	TOTAL POS.	PYs
		<b>BCPs</b>								
1	20	Implementing Federal Grants Programs	\$ 16,028	Federal and Reimbursement			1.0		1.0	0.9
2	20	CALFED Federal Authority*	\$ -	Reduce Reimb Increase Fed.						
3	20	Technical Assistance to Santa Clara Valley Water District Project	\$ 73	Reimbursement				1.0	1.0	0.9
4	50	Environmental Enhancement Fund Spending Authority	\$ 897	Authority Only						
5	20	Environmental Restoration for Pollution Events (Cantara)	\$ 560	Authority Only				3.0	3.0	2.8
6	70	Automated License Data System	\$ -	Pos. Authority Only		9.1			9.1	8.7
7	50	Restore and Improve OSPR Operations (SB 849)	\$ 2,859	OSPAF			19.0		19.0	18.1
8	70	Prop 50 Fund Mgt for WCB/DFG	\$ 340	Prop 50			5.0		5.0	4.7
9	Various	General Fund Reduction**	\$ (11,573)	General Fund	103.0				103.0	98.0
10	Various	Fish & Game Preservation Fund Reduction***	\$ (4,834)	FGPF						
11	20	CALFED Fund Shift	\$ -	Prop 50						
		<b>Grand Total</b>	<b>\$ 4,350</b>		<b>103.0</b>	<b>8.0</b>	<b>25.0</b>	<b>4.0</b>	<b>141.1</b>	<b>134.1</b>
	* Reduce by \$500,000 and increase by \$500,000									
	** See <a href="#">Attachment 1</a> for detail; includes fund shift of \$2 m from GF to FGPF									
	*** See <a href="#">Attachment 2</a> for detail									

**ATTACHMENT 1**

<b>ATTACHMENT 1</b>				
<b>GENERAL FUND REDUCTION BCP</b>				
	<b>Description of Program</b>	<b>Positions</b>	<b>PYs</b>	<b>Dollars</b>
1	Eliminate Triploid Carp Operation	1.0	0.9	\$ 74
2	Reduce Striped Bass Operation	2.0	1.9	\$ 325
3	Reduce Publications	0.0	0.0	\$ 247
4	Eliminate Project WILD Program	3.0	2.9	\$ 350
5	Eliminate Becoming an Outdoor Woman Program	2.0	1.9	\$ 323
6	Reduce Urban Fishing Program	11.0	10.5	\$ 1,200
7	Reduce Hatchery Operations	0.0	0.0	\$ 1,571
8	Reduce Wildlife Area Operations	4.0	3.8	\$ 1,915
9	Reduce Office of Program Management Administration	4.0	3.8	\$ 195
10	Reduce Information Technology Operations	10.0	9.5	\$ 500
11	Reduce Vacant Enforcement Positions	50.0	47.5	\$ 2,891
12	Reduce Timber Harvest Plan Review - Sierra Operations	5.0	4.8	\$ 425
13	Eliminate North Coast Watershed Assessment Program	7.0	6.7	\$ 911
14	Reduce In-State Travel	0.0	0.0	\$ 100
15	Reduce Lands Management	4.0	3.8	\$ 396
16	Out-of-State Travel	0.0	0.0	\$ 50
17	Fund Shift from General Fund to Fish & Game Preservation Fund*	0.0	0.0	\$ -
18	CalFed Program Mangement	0.0	0.0	\$ 100
	<b>Totals</b>	<b>103.0</b>	<b>98.0</b>	<b>\$ 11,573</b>

\* Reduce GF by \$2 million and increase FGPF by \$2 million.

**ATTACHMENT 2**

ATTACHMENT 2				
FISH & GAME PRESERVATION FUND REDUCTION BCP				
	Description of Program	Positions	PYs	Dollars
1	Artificial Reef Program	0	0.0	\$ 400
2	Automated License Data System	0	0.0	\$ 2,848
3	Equipment - Vehicles	0	0.0	\$ 736
4	OE&E	0	0.0	\$ 850
	<b>Totals</b>	<b>0</b>	<b>0.0</b>	<b>\$ 4,834</b>